

## City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)

*As of FY 26 Adopted Budget*

| Project Title  | Total Measure A Funding | Additional Funding & Received Grant Funds Leveraging Measure A Investment | Total Infrastructure Investment Plan Budget (FY 23-FY 27) | Current Stage of Project (Planning, Design, Construction, Completed, etc.) | Additional Funding ID                        |
|--|-------------------------|---|---|--|--|
| <b>2028 Olympic Legacy</b>   |                         |   |   |  |  |
| Advertising District Planning  | 1,500,000               | -   | 1,500,000   | Planning   | n/a  |
| Airport Improvements   | -                       | 8,000,000   | 8,000,000   | Construction   | Airport Capital Funding                      |
| Alamitos Bay Water Quality Enhancement                                       | 1,200,000               | 30,200,000  | 31,400,000  | Planning   | Tidelands, Additional Funding TBD            |
| Belmont Pier Improvements  | 1,000,000               | 1,800,000   | 2,800,000   | Planning   | Tidelands                                    |
| Belmont Pool   | 500,000                 | 10,300,000  | 10,800,000  | Bid & Award  | Tidelands                                    |
| City Place Parking Improvements  | -                       | 1,828,200   | 1,828,200   | Planning   | General Fund                                 |
| Citywide Wayfinding Signage  | 2,400,000               | -   | 2,400,000   | Design   | n/a  |
| Convention & Entertainment Center Improvements                               | 1,000,000               | 59,000,000  | 60,000,000  | Construction   | ASM Global Funding, Tidelands, Bond Proceeds |
| East Village Lighting Upgrades   | -                       | 50,000  | 50,000  | Design   | LA Metro Measure R, Measure M                |
| Fire Station 9 Improvements  | 23,199,718              | -   | 23,199,718  | Construction   | n/a  |
| Homelessness Response Infrastructure Projects                                | 3,500,000               | -   | 3,500,000   | Design   | n/a  |
| Marine Debris Capture System   | -                       | 4,300,000   | 4,300,000   | Planning   | Monsanto Settlement, C&D Funding             |
| Mid-City Traffic Signal Coordination   | -                       | 1,000,000   | 1,000,000   | Funding Anticipated for Future Year  | LA Metro Measure R, Measure M                |
| Pilot Concrete Crew Program  | 2,650,000               | -   | 2,650,000   | Ongoing  | n/a  |
| Queen Mary Improvements  | -                       | 13,750,000  | 13,750,000  | Ongoing  | Port of Long Beach, Tidelands                |
| Queensway Bay Area Redevelopment   | -                       | 1,000,000   | 1,000,000   | Ongoing  | Port of Long Beach                           |
| Shoemaker Bridge Replacement & Shoreline Drive Realignment Planning & Design | 400,000                 | 39,300,000  | 39,700,000  | Design   | USDOT - RCP Grant, Metro Measure R           |
| Stormwater Management Funding  | -                       | 2,450,000   | 2,450,000   | Planning   | Monsanto Settlement                          |
| Terminal Island Freeway Open Space   | 750,000                 | 1,000,000   | 1,750,000   | Planning   | C&D Funding                                  |
| Tidelands Area Parking Garage Improvements                                   | -                       | 3,300,000   | 3,300,000   | Ongoing  | Tidelands                                    |
| Watershed Trash Capture at DeForest Wetlands                                 | -                       | 250,000   | 250,000   | Planning   | Monsanto Settlement                          |
| <b>2028 Olympic Legacy Total</b>   | <b>38,099,718</b>       | <b>177,528,200</b>  | <b>215,627,918</b>  |  |  |

## City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)

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|--|-------------------------|---|---|--|--|
| <b>Community &amp; Cultural Investments</b>                            |                         |   |   |  |  |
| African American Cultural District Feasibility Study                   | 300,000                 | -   | 300,000   | Planning   | n/a  |
| Cambodia Town Grand Entrance   | 1,000,000               | -   | 1,000,000   | Design   | n/a  |
| Cesar E. Chavez Park Improvements and Latino Cultural Center / Mercado | 4,700,000               | 200,000   | 4,900,000   | Planning   | LA County Regional Parks and Open Space District (RPOSD) |
| Citywide Community Center Enhancements                                 | 2,800,000               | -   | 2,800,000   | Planning   | n/a  |
| Expo Building Facility Improvements & African American Cultural Center | 1,700,000               | -   | 1,700,000   | Design   | n/a  |
| Junipero Beach Sports Court  | -                       | 850,000   | 850,000   | Completed  | National Fish and Wildlife Foundation, Tidelands         |
| LGBTQ+ Cultural Center   | 500,000                 | -   | 500,000   | Planning   | n/a  |
| LGBTQ+ Cultural District   | 2,500,000               | -   | 2,500,000   | Planning   | n/a  |
| Long Beach Historical Society Facility Improvements                    | 100,000                 | -   | 100,000   | Completed  | n/a  |
| Mural/Public Art Restoration and Landscaping Improvements Citywide     | 600,000                 | -   | 600,000   | Planning   | n/a  |
| Santa Fe Ave Business Improvement District Feasibility Study           | -                       | 150,000   | 150,000   | Planning   | General Fund   |
| VIP Record Sign Placemaking & Signage                                  | 500,000                 | -   | 500,000   | Planning   | n/a  |
| Washington Neighborhood Youth Center                                   | 500,000                 | -   | 500,000   | Planning   | n/a  |
| West Side Digital Inclusion  | 500,000                 | -   | 500,000   | Funding Anticipated for Future Year  | n/a  |
| West Side Pedestrian & Bike Safety Improvements                        | -                       | 500,000   | 500,000   | Planning   | LA Metro Measure R, Measure M                            |
| <b>Community &amp; Cultural Investments Total</b>                      | <b>15,700,000</b>       | <b>1,700,000</b>  | <b>17,400,000</b>   |  |  |

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|---|-------------------------|---|---|--|--|
| <b>Gold Medal Park Refresh Projects</b>   |                         |   |   |  |  |
| 14th Street Park Vacant Parcel  | 750,000                 | -   | 750,000   | Planning   | n/a  |
| Admiral Kidd Park and Juanita Millender McDonald Community Center Improvements                  | 1,050,000               | -   | 1,050,000   | Design   | n/a  |
| Bixby Park Bandshell and Park Improvements  | 1,000,000               | 765,000   | 1,765,000   | Completed  | CA State Park Grant  |
| Davenport Park (Phase III) - Basketball Court Improvements                                      | 500,000                 | -   | 500,000   | Design   | n/a  |
| DeForest Park Improvements  | 800,000                 | 500,000   | 1,300,000   | Design   | Park Impact Fees   |
| DeForest Park Playground Design   | 200,000                 | -   | 200,000   | Planning   | n/a  |
| Drake Park & Cesar E. Chavez Master Planning  | 500,000                 | 1,000,000   | 1,500,000   | Planning   | Park Impact Fees   |
| Drake Park & Cesar E. Chavez Park Connector   | -                       | 1,444,100   | 1,444,100   | Design   | Rivers and Mountains Conservancy, Port of Long Beach                                     |
| El Dorado Park Paving, Wayfinding, and Parking Improvements                                     | 700,000                 | 10,200,000  | 10,900,000  | Design   | CA Dept of Parks   |
| El Dorado Park Sports Fields Improvements   | 500,000                 | 2,660,000   | 3,160,000   | Construction   | CA State Park Grant  |
| Greenbelt Heights Walking Path  | 200,000                 | -   | 200,000   | Planning   | n/a  |
| Hamilton Loop Greenbelt   | 700,000                 | 9,250,000   | 9,950,000   | Planning   | US DOT Reconnecting Communities Grant, Port of Long Beach, Park Impact Fees, C&D Funding |
| Heartwell Park Sports Complex and Artificial Field Turf Improvements                            | 2,500,000               | 2,850,000   | 5,350,000   | Planning   | Congressional Earmark, Park Impact Fees  |
| Houghton Park Community Center Improvements   | 500,000                 | -   | 500,000   | Planning   | n/a  |
| Houghton Park Sports Complex  | 2,000,000               | 2,300,000   | 4,300,000   | Planning   | Congressional Earmark, Park Impact Fees  |
| Hudson Park Improvements  | 500,000                 | -   | 500,000   | Planning   | n/a  |
| MacArthur Park Rehabilitation   | 1,000,000               | 9,415,000   | 10,415,000  | Completed  | CA State Park Grant, Park Impact Fees  |
| Marine Stadium Improvements   | 200,000                 | -   | 200,000   | Planning   | n/a  |
| Martin Luther King Jr. Park Planning, Restroom Renovation, Critical Repairs to Community Center | 800,000                 | 4,000,000   | 4,800,000   | Planning   | Congressional Earmark, Park Impact Fees, C&D Funding                                     |
| Peace Park Playground   | 450,000                 | -   | 450,000   | Planning   | n/a  |
| Ramona Park Pool  | 1,000,000               | -   | 1,000,000   | Planning   | n/a  |
| Ramona Park Signature Playground  | 650,000                 | 1,425,000   | 2,075,000   | Completed  | CA State Park Grant  |
| Recreation Park Bandshell Improvements  | 200,000                 | -   | 200,000   | Planning   | n/a  |
| Scherer Park Signature Playground   | 2,300,000               | 2,000,000   | 4,300,000   | Planning   | Congressional Earmark  |
| Silverado Park Fields, Basketball Court, and Gymnasium Improvements                             | 1,500,000               | -   | 1,500,000   | Construction   | n/a  |
| Silverado Park Signature Playground   | 750,000                 | 1,500,000   | 2,250,000   | Completed  | US Dept of Housing & Urban Development   |
| Veterans Park Roof Replacement  | 150,000                 | -   | 150,000   | Completed  | n/a  |
| Wardlow Park Community Center Enhancements  | 50,000                  | -   | 50,000  | Completed  | n/a  |
| <b>Gold Medal Park Refresh Projects Total</b>   | <b>21,450,000</b>       | <b>49,309,100</b>   | <b>70,759,100</b>   |  |  |

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| <b>Mobility &amp; Safety Improvements</b>                     |                         |   |   |  |   |
| 5th, 6th, 7th Street Decoupling & Traffic Safety Enhancements | 550,000                 | 7,661,818   | 8,211,818   | Design   | LA Metro M – First Last Mile Grant Funds  |
| Alley Improvements  | 6,256,500               | -   | 6,256,500   | Construction   | n/a   |
| Anaheim Street Major Corridor Improvements                    | 400,000                 | 12,190,000  | 12,590,000  | Design   | Congressional Earmark, HSIP, Federal Grant Funding (CRRSAA)   |
| Arterial Street Improvements                                  | 14,700,000              | 112,185,958   | 126,885,958   | Construction   | State Gas Tax, Traffic Impact Fees, LA Metro Measure R, Prop C, Prop A, Measure M,  |
| Artesia Great Boulevard                                       | 500,000                 | 34,178,118  | 34,678,118  | Completed  | LA Metro Grant Funding  |
| Atlantic Ave. Major Corridor Improvements                     | 100,000                 | 3,500,000   | 3,600,000   | Design   | LA Metro Prop C, Measure M  |
| Bikeway and Pedestrian Improvements                           | -                       | 11,000,000  | 11,000,000  | Ongoing  | LA Metro Measure R, Measure M, AB2766   |
| Blue Line Rail Car Pedestrian Improvements                    | 1,300,000               | 5,200,000   | 6,500,000   | Design   | LA Metro Grant Funding  |
| Citywide Bridge Improvements                                  | 2,350,000               | 42,798,301  | 45,148,301  | Design   | State Gas Tax, Federal Transportation Improvement Program (FTIP), Federal Highway Bridge Program (HBP)  |
| Citywide Sign Inventory & Replacement                         | -                       | 9,717,030   | 9,717,030   | Planning   | Highway Safety Improvement Program (HSIP)   |
| Citywide Sinkholes and Drainage Improvements                  | 3,000,000               | 1,250,000   | 4,250,000   | Ongoing  | LA Metro Measure R  |
| Citywide Striping and Signage Program                         | 100,000                 | 3,000,000   | 3,100,000   | Ongoing  | LA Metro Measure R  |
| Clark Ave. Improvements                                       | 2,000,000               | 2,350,000   | 4,350,000   | Design   | LA Metro Measure M, Measure R, Prop A, Prop C   |
| Downtown Walkable Corners Project                             | 100,000                 | 7,893,000   | 7,993,000   | Design   | Active Transportation Project (ATP) Grant   |
| Good Neighbor Park Street and Access Improvements             | 300,000                 | -   | 300,000   | Planning   | n/a   |
| Long Beach Boulevard Improvements                             | 1,800,000               | -   | 1,800,000   | Planning   | n/a   |
| Orange Ave Backbone Bikeway                                   | 100,000                 | 13,840,000  | 13,940,000  | Design   | Active Transportation Project (ATP) Grant, Traffic Impact Fees  |
| Orizaba Avenue and Orange Avenue Traffic Safety Improvements  | 800,000                 | -   | 800,000   | Planning   | n/a   |
| Pacific Avenue Corridor Improvements                          | 300,000                 | 25,000,000  | 25,300,000  | Design   | US DOT - Safe Streets for All   |
| Pacific Avenue Cycle Track                                    | 200,000                 | 7,470,000   | 7,670,000   | Design   | Active Transportation Project (ATP) Grant   |
| Pine Avenue Bicycle Boulevard                                 | 100,000                 | 3,690,000   | 3,790,000   | Planning   | Active Transportation Project (ATP) Grant   |
| Residential Street Improvements                               | 44,363,500              | 65,080,000  | 109,443,500   | Construction   | LA Metro Measure M, LA Metro Measure R, State RMRA  |
| Santa Fe Avenue Pedestrian Safety Improvements                | 300,000                 | 150,000   | 450,000   | Funding Anticipated for Future Year  | LA Metro Funding  |
| Shoreline Drive Diagonal Street Parking Improvements          | 600,000                 | -   | 600,000   | Planning   | n/a   |
| Street Maintenance Program (Crack and Slurry Seal)            | 10,000,000              | 10,000,000  | 20,000,000  | Construction   | LA Metro Measure R  |
| Studebaker Road Transformation Project                        | 8,500,000               | 43,550,000  | 52,050,000  | Design   | Federal Grant Funding (STPL), Congressional Earmark, LA Metro Grant Funding, Southern California Association of Governments (SCAG) Grant Funding, LA Metro Measure R, Measure M, Prop C |
| Willow Street Corridor (Design)                               | -                       | 1,531,000   | 1,531,000   | Design   | LA Metro Prop C, Prop A   |
| <b>Mobility &amp; Safety Improvements Total</b>               | <b>98,720,000</b>       | <b>423,235,225</b>  | <b>521,955,225</b>  |  |   |

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|--|-------------------------|---|---|--|---|
| <b>Park Improvements</b>   |                         |   |   |  |   |
| 10th Street Greenbelt Walking Path                                     | 400,000                 | 630,000   | 1,030,000   | Planning   | C&D Funding, Park Impact Fees   |
| 14th Street Park Improvements  | 800,000                 | 500,000   | 1,300,000   | Construction   | Community Development Block Grant (CDBG)  |
| 48th Street Greenbelt Improvements                                     | 300,000                 | -   | 300,000   | Planning   | n/a   |
| 51st Street Greenbelt  | 400,000                 | 5,000,000   | 5,400,000   | Bid & Award  | Rivers and Mountains Conservancy, US Dept of Housing and Urban Development, C&D Funding |
| Animal Care Services Facility Improvements                             | 600,000                 | -   | 600,000   | Planning   | n/a   |
| Bixby Knolls Park Playground Improvements                              | 600,000                 | -   | 600,000   | Design   | n/a   |
| Bixby Park Computer Center and Facility Improvements                   | 200,000                 | 850,000   | 1,050,000   | Planning   | Congressional Earmark   |
| Bixby Park Dog Park Improvements                                       | 100,000                 | -   | 100,000   | Planning   | n/a   |
| Cal Rec/McBride Facility Roof Replacement Project                      | 1,300,000               | -   | 1,300,000   | Completed  | n/a   |
| Citywide Community Gardens Improvements                                | 200,000                 | -   | 200,000   | Planning   | n/a   |
| Citywide Park Restroom Repairs   | 1,000,000               | -   | 1,000,000   | Ongoing  | n/a   |
| College Estates Park Facility and Park Improvements                    | 650,000                 | -   | 650,000   | Funding Anticipated for Future Year  | n/a   |
| Davenport Park (Phase II) - Park Expansion                             | 3,500,000               | 4,280,000   | 7,780,000   | Completed  | State Resource Agency Grant, Park Impact Fees   |
| Drake Park & Cesar E. Chavez Park Splash Pads                          | 500,000                 | -   | 500,000   | Funding Anticipated for Future Year  | n/a   |
| Drake Park Community Center Improvements                               | 300,000                 | 1,055,244   | 1,355,244   | Bid & Award  | AB 32   |
| El Dorado Community Garden Improvements                                | 100,000                 | -   | 100,000   | Planning   | n/a   |
| El Dorado Park Universal Playground                                    | 1,000,000               | -   | 1,000,000   | Design   | n/a   |
| Heartwell Park Playground and Area Improvements                        | 300,000                 | -   | 300,000   | Planning   | n/a   |
| Houghton Park Artificial Turf  | 300,000                 | -   | 300,000   | Planning   | n/a   |
| Houghton Park Parking Lot and Gathering Area Improvements              | 1,000,000               | -   | 1,000,000   | Design   | n/a   |
| Houghton Park Playground Improvements                                  | 800,000                 | 3,420,000   | 4,220,000   | Design   | CA State Park Grant, Park Impact Fees   |
| Hudson Park Field Improvements   | 800,000                 | -   | 800,000   | Funding Anticipated for Future Year  | n/a   |
| Hudson Park Playground   | 800,000                 | -   | 800,000   | Planning   | n/a   |
| Killing Fields Memorial Garden and Cambodian Veteran Memorial Monument | 450,000                 | -   | 450,000   | Design   | n/a   |
| Los Altos Park Playground Improvements                                 | 200,000                 | -   | 200,000   | Funding Anticipated for Future Year  | n/a   |
| Los Angeles River Park Expansion                                       | 200,000                 | -   | 200,000   | Funding Anticipated for Future Year  | n/a   |
| Martin Luther King Jr. Park Swimming Pool Improvements                 | 1,700,000               | -   | 1,700,000   | Completed  | n/a   |
| Orizaba Park Improvements  | 600,000                 | -   | 600,000   | Funding Anticipated for Future Year  | n/a   |
| Pan American Playground Improvements                                   | 300,000                 | -   | 300,000   | Planning   | n/a   |
| Pickleball Court at Billie Jean King Center at Recreation Park         | 450,000                 | -   | 450,000   | Planning   | n/a   |
| Pickleball Court at DeForest Park                                      | 40,000                  | -   | 40,000  | Completed  | n/a   |
| Pickleball Court at Veterans Park                                      | 40,000                  | -   | 40,000  | Completed  | n/a   |
| Rancho Los Alamitos Improvements                                       | 600,000                 | 1,750,000   | 2,350,000   | Ongoing  | CA Board of State & Community Corrections   |
| Rancho Los Cerritos Improvements                                       | 600,000                 | 1,750,000   | 2,350,000   | Ongoing  | CA Board of State & Community Corrections   |
| Rose Park Gazebo Improvements  | 100,000                 | -   | 100,000   | Construction   | n/a   |
| Scherer Park Community Center Improvements                             | 200,000                 | -   | 200,000   | Completed  | n/a   |
| Seaside Way Dog Park Improvements                                      | 150,000                 | -   | 150,000   | Design   | n/a   |
| Senior Center Improvements   | 4,000,000               | -   | 4,000,000   | Design   | n/a   |
| Sims Pond Improvements   | 200,000                 | -   | 200,000   | Funding Anticipated for Future Year  | n/a   |
| Wardlow Park Community Center Roof Repairs                             | 400,000                 | -   | 400,000   | Completed  | n/a   |
| Willow Springs Trailhead   | -                       | 5,000,000   | 5,000,000   | Design   | n/a   |
| Wrigley Heights Dog Park Improvements                                  | 200,000                 | -   | 200,000   | Funding Anticipated for Future Year  | n/a   |
| <b>Park Improvements Total</b>   | <b>26,380,000</b>       | <b>24,235,244</b>   | <b>50,615,244</b>   |  |   |

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| <b>Public Facilities</b>                            |                         |   |   |  |  |
| 702 W. Anaheim Year Round Shelter                   | 2,950,000               | 1,500,000   | 4,450,000   | Design   | General Fund, AB 32                                |
| Admiral Kidd Park West Health Facility Improvements | 600,000                 | -   | 600,000   | Planning   | n/a  |
| Alamitos Library Improvements                       | 250,000                 | 100,000   | 350,000   | Completed  | General Capital                                    |
| Bay Shore Branch Library Improvements               | 600,000                 | -   | 600,000   | Completed  | n/a  |
| Brewitt Library Improvements                        | 700,000                 | -   | 700,000   | Funding Anticipated for Future Year  | n/a  |
| Burnett Library Improvements                        | 680,000                 | 1,640,000   | 2,320,000   | Completed  | AB 32  |
| Central Health Facility Improvements                | 500,000                 | -   | 500,000   | Design   | n/a  |
| City Place Garage Mural Restoration                 | 400,000                 | -   | 400,000   | Completed  | n/a  |
| Convention Center Marquee Sign                      | 300,000                 | 700,000   | 1,000,000   | Planning   | Tidelands  |
| Fire Station 11 Improvements                        | 500,000                 | -   | 500,000   | Funding Anticipated for Future Year  | n/a  |
| Fire Station 13 Improvements                        | 500,000                 | -   | 500,000   | Funding Anticipated for Future Year  | n/a  |
| Fire Station 14 Improvements                        | 4,400,000               | -   | 4,400,000   | Completed  | n/a  |
| Fire Station 19 Dormitory Improvements              | 200,000                 | -   | 200,000   | Planning   | n/a  |
| Fire Station 22 Dormitory Improvements              | 380,000                 | -   | 380,000   | Planning   | n/a  |
| Fire Training Center Improvements                   | 800,000                 | -   | 800,000   | Planning   | n/a  |
| Main Health Critical Facility Improvements          | 4,280,000               | 920,000   | 5,200,000   | Construction   | AB 32  |
| Marine Amphitheatre Feasibility Study               | 150,000                 | -   | 150,000   | Funding Anticipated for Future Year  | n/a  |
| Mark Twain Library Improvements                     | 800,000                 | 700,000   | 1,500,000   | Completed  | AB 32  |
| Multi-Service Center Improvements                   | 300,000                 | 5,330,000   | 5,630,000   | Design   | CA Dept of Housing, AB 32                          |
| PD-Crime and Evidence Lab                           | 800,000                 | -   | 800,000   | Design   | n/a  |
| Police Academy Rebuild                              | 13,700,000              | 4,500,000   | 18,200,000  | Construction   | PD Impact Fees; General Capital                    |
| Police Department North Division Improvements       | 1,060,000               | 650,000   | 1,710,000   | Bid & Award  | AB 32  |
| Project Homekey - Improvements                      | 1,000,000               | -   | 1,000,000   | Design   | n/a  |
| Roof and HVAC Urgent Repairs                        | 605,000                 | -   | 605,000   | Construction   | n/a  |
| Youth Shelter and Navigation Center                 | 3,800,000               | 900,000   | 4,700,000   | Completed  | CA Dept of Housing and Community Development Grant |
| <b>Public Facilities Total</b>                      | <b>40,255,000</b>       | <b>16,940,000</b>   | <b>57,195,000</b>   |  |  |

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| <b>ROW, Water Quality, CAP Improvements</b>  |                         |   |   |  |  |
| Anaheim Street Adjacent Place Based Initiative Street Improvements   | 700,000                 | -   | 700,000   | Design   | n/a  |
| Anaheim Street and Area Safety Lighting Enhancement  | 300,000                 | -   | 300,000   | Planning   | n/a  |
| Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements  | 1,800,000               | -   | 1,800,000   | Planning   | n/a  |
| Bluff Park Historic Lampposts Project  | 700,000                 | -   | 700,000   | Ongoing  | n/a  |
| Broadway Medians Improvements  | 100,000                 | -   | 100,000   | Completed  | n/a  |
| Citywide Right-of-Way Maintenance  | 600,000                 | -   | 600,000   | Ongoing  | n/a  |
| Citywide Urban Forestry Improvements   | 1,000,000               | -   | 1,000,000   | Ongoing  | n/a  |
| Colorado Lagoon Open Channel Restoration   | 150,000                 | 34,400,000  | 34,550,000  | Construction   | Port of Long Beach, Rivers and Mountains Conservancy, Tidelands, LA County Measure W |
| EV Charging Infrastructure Investments   | 50,000                  | 16,200,000  | 16,250,000  | Ongoing  | Clean Energy Commission Grant Funding, AB 32, Bond Funding                           |
| Long Beach Municipal Urban Stormwater Treatment (LB-MUST) Phase II   | -                       | 5,473,140   | 5,473,140   | Design   | LA County Measure W, Prop 1 Stormwater Grant Program                                 |
| Median & Parkway Improvements at Stearns Avenue and Los Coyotes Diagonal   | 150,000                 | -   | 150,000   | Planning   | n/a  |
| Ocean Blvd Median Improvements   | 300,000                 | -   | 300,000   | Planning   | n/a  |
| Pump Stations and Storm Drains Improvements  | 2,500,000               | -   | 2,500,000   | Ongoing  | n/a  |
| Sidewalk and Curb Ramps / ADA Path of Travel Improvement Program   | 34,900,000              | 17,100,000  | 52,000,000  | Construction   | State Gas Tax, CDBG, General Fund  |
| Skylinks Golf Course - Stormwater Capture Project  | -                       | 16,596,880  | 16,596,880  | Design   | LA County Measure W, Low Impact Development Fees, AES Funding                        |
| Street Median and Parkways Improvements  | 1,000,000               | -   | 1,000,000   | Ongoing  | n/a  |
| Vertical Gateway Signs   | 2,600,000               | -   | 2,600,000   | Design   | n/a  |
| <b>ROW, Water Quality, CAP Improvements Total</b>  | <b>46,850,000</b>       | <b>89,770,020</b>   | <b>136,620,020</b>  |  |  |
| <b>Critical Facilities &amp; Federal Grant Match Reserve &amp; One-Times</b>   |                         |   |   |  |  |
| Critical Facilities Reserve  | 5,073,211               | -   | 5,073,211   | Ongoing  | n/a  |
| Federal Infrastructure Grant Match Reserve   | 4,277,832               | -   | 4,277,832   | Ongoing  | n/a  |
| Other One-Times (\$3.89 - Citywide Reserves; \$2.78M - Citywide Cameras; \$1.8M - Park Grounds Tree Removal; \$680K - Crack Seal Vehicles; \$600K - Park Bathroom Locks) | 9,750,000               | -   | 9,750,000   | Completed  | n/a  |
| <b>Critical Facilities &amp; Federal Grant Match Reserve &amp; One-Times Total</b>   | <b>19,101,043</b>       | <b>-</b>  | <b>19,101,043</b>   |  |  |
| <b>Grand Total</b>   | <b>306,555,761</b>      | <b>782,717,789</b>  | <b>1,089,273,550</b>                                      |  |  |